



# 2013 ANNUAL REPORT

Photo Credit: Lyndsey Taylor/Community Impact Newspaper

Michael Torres, Executive Director



Dear Friends,

I was recently reminded of how far we've come as an organization, and as a community, by a simple comment on our organization's Facebook page. It wasn't what was said but who said it that took me back through the years. The name was Jennifer Wohlers Velasco...

Jennifer was just four years old when her younger brother Christopher was tragically killed in 1990 at the hands of their stepfather. Christopher's death led to much-needed reform in the way child abuse cases were handled in Travis County and continues to provide inspiration for me and the entire Child Protection Team. Whenever a particularly difficult case comes through our doors, I often think of Christopher and how his sad reality paved the way for so many other children to get the help they need.

Since the first child walked through our doors in 1992, our commitment to protecting this community's youngest abuse victims has been unwavering. Over the years, we have grown and our services have expanded to include intervention and education, something you'll see reflected in this annual report. More and more, after their initial forensic interview, children are returning to the Center for support services such as therapy while their protective parents or caregivers are returning for therapy, parenting classes and parent coaching. Moreover, the Center has become the expert source for information on child abuse and neglect, making us the go-to for community organizations, professionals and parents who seek education on identification, reporting and prevention. After all, in the fight against child abuse, knowledge is one of our best weapons.

It's a rare day that I don't think about Christopher. I know that Christopher's memory lives on because of the sustaining support of our community, donors, volunteers, agency partners and staff. As the old adage goes, "it takes a village," and for that, we are thankful.



## OVERVIEW OF FINANCIALS

The Center for Child Protection spent \$3,742,798 toward total operations, and held \$7,701,219 in net assets at the end of 2013. The generosity and support of our donors is essential to the safety of children in Travis County. We could not respond to the level of need without this community's commitment. To see a complete list of our donors who contributed \$500 and above in 2013, please visit [centerforchildprotection.org/about-us/financial-information](http://centerforchildprotection.org/about-us/financial-information).



**78%**  
Spent on programs



**20%**  
Spent on fundraising

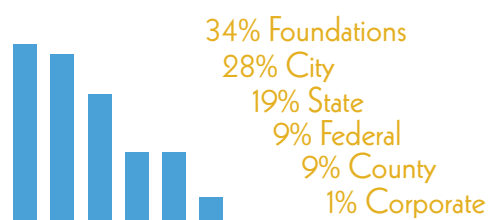


**2%**  
Spent on administration

### 2013 Funding Sources



### 2013 Grant Funding Sources



### REVENUE

Grants and contracts	\$1,325,137
Contributions	\$638,421
Fundraising	\$1,203,447
Guild membership	\$4,050
Investment income	\$39
<b>Total Revenues and other support</b>	<b>\$3,171,094</b>

### EXPENSES

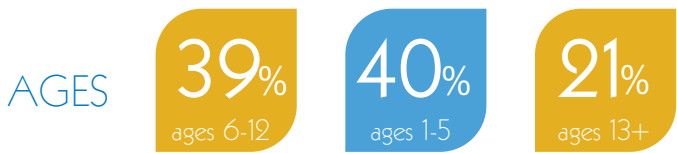
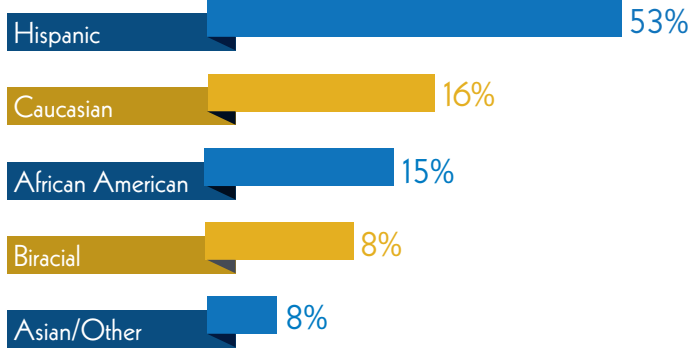
Program services	
Assistance to children	\$2,940,754
Supporting services	
Management and general	\$58,341
Fundraising	\$743,703
<b>Total Expenses</b>	<b>\$3,742,798</b>

### NET ASSETS

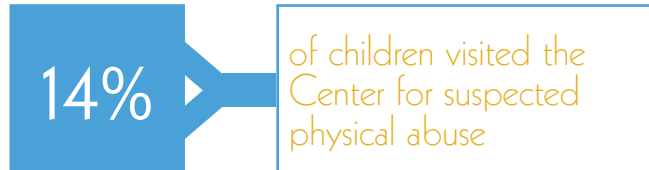
Beginning of year	\$8,272,923
End of year	\$7,701,219

# OUR IMPACT 2013

## PROFILE OF CHILDREN SERVED



### AT THE POINT OF INTERVIEW



## OVERVIEW OF SERVICES

1,835 CHILDREN & 1,266 ADULTS



RECEIVED

10,335 SERVICES



3,379



Community members earned training certificates through education services

5,334



Community members reached through education services

## OUR AMAZING VOLUNTEERS

