

# **FINANCIALS**

\$6,618,766

Total Operational Costs

\$9,157,245 Net Assets



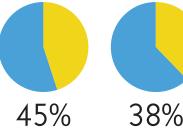




75%

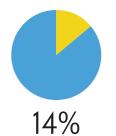
14% Spent on programs Spent on administration Spent on fundraising

# FUNDING SOURCES



Grants

38% Donations



Fundraising

**ENDOWMENT** 

\$463,958

The Center for Child Protection's endowment creates financial stability for future endeavors.



8509 FM 969, Bldg 2, Austin, Texas 78724 512-472-1164 | centerforchildprotection.org







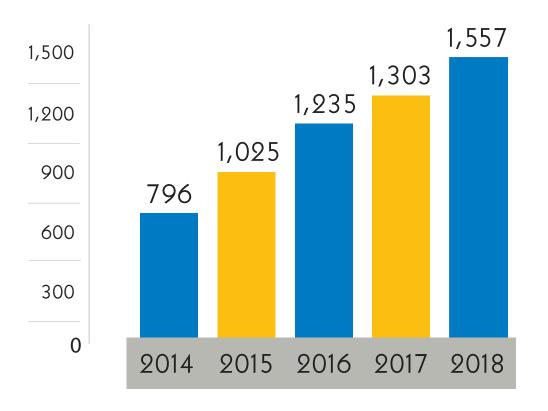




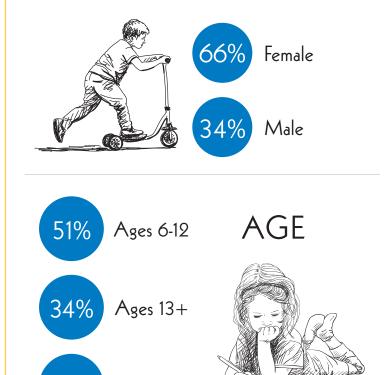
# The Reality of Child Abuse

# CHILDREN SERVED

at the Point of Interview



# **GENDER**



# CASES 53% Sexual Abuse 17% Physical Abuse 18% Witnesses 9% Multiple Abuse 2% Neglect 1% Human Trafficking, Internet Exploitation & Kidnapping

# **ETHNICITY**

Ages 1-5



51% Hispanic

21% V

14%

African America

10% Multi-Racial 4% Not Given

# The Strength of a Team

# FORENSIC INTERVIEWS

1,557 children served at the point of interview — a 16% increase from 2017.

# TEAM RELATIONS

1,790 cases coordinated.

### MEDICAL

727 CARE Exams were provided by Dell Children's Medical Center.

# CLINICAL

\*Combined clinical services (Intake, Therapy and Family Relational Therapy)

2,322 sessions provided to 199 children.

1,692 sessions provided to 164 adults.

# COMMUNITY

589 volunteers dedicated 10,158 hours to support child abuse victims.

4,808 community members educated on child abuse awareness.

