**FINANCIALS**

- **Total Operational Costs**
  - $6,618,766

- **Net Assets**
  - $9,157,245

- Spent on programs: 75%
- Spent on administration: 14%
- Spent on fundraising: 11%

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**FUNDING SOURCES**

- Grants: 45%
- Donations: 38%
- Fundraising: 14%

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**ENDOWMENT**

- $463,958

The Center for Child Protection’s endowment creates financial stability for future endeavors.

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**Center for Child Protection** is the community representative on the Travis County Child Protection Team. We provide case coordination, forensic interviews, therapy and medical services to help reduce the trauma for families throughout the investigation and prosecution of crimes against children.

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8509 FM 969, Bldg 2, Austin, Texas 78724
512-472-1164 | centerforchildprotection.org
The Reality of Child Abuse

CHILDREN SERVED at the Point of Interview

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>796</td>
</tr>
<tr>
<td>2015</td>
<td>1,025</td>
</tr>
<tr>
<td>2016</td>
<td>1,235</td>
</tr>
<tr>
<td>2017</td>
<td>1,303</td>
</tr>
<tr>
<td>2018</td>
<td>1,557</td>
</tr>
</tbody>
</table>

GENDER

- 66% Female
- 34% Male

AGE

- 51% Ages 6-12
- 34% Ages 13+
- 15% Ages 1-5

ETHNICITY

- 51% Hispanic
- 21% White
- 14% African American
- 10% Multi-Racial
- 4% Not Given
- 4% Not Given

CASES

- 53% Sexual Abuse
- 17% Physical Abuse
- 18% Witnesses
- 9% Multiple Abuse
- 2% Neglect
- 1% Human Trafficking, Internet Exploitation & Kidnapping

The Strength of a Team

1,557 children served at the point of interview — a 16% increase from 2017.

TEAM RELATIONS

1,790 cases coordinated.

MEDICAL

727 CARE Exams were provided by Dell Children’s Medical Center.

CLINICAL

*Combined clinical services (Intake, Therapy and Family Relational Therapy)

- 2,322 sessions provided to 199 children.
- 1,692 sessions provided to 164 adults.

COMMUNITY

- 589 volunteers dedicated 10,158 hours to support child abuse victims.
- 4,808 community members educated on child abuse awareness.