

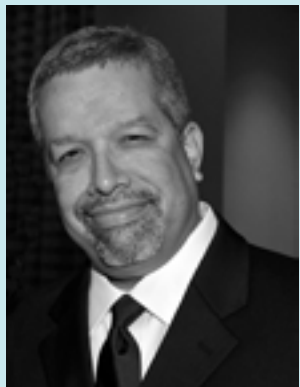


CENTER FOR CHILD PROTECTION 2011 ANNUAL REPORT



center for child protection
a children's advocacy center

LETTER FROM THE EXECUTIVE DIRECTOR



Dear Friends,

When deciding what to share with you about last year, I thought about my nearly 20 years with the Center for Child Protection and the lessons that I've learned from our children. They have given me a lasting perspective on the resiliency of the human spirit and what we can endure and overcome to eventually thrive.

Last year was truly a year of reflection. We were selected to be featured by the PBS series, *Visionaries*. In the process of making the documentary that eventually would become an episode in the 17th season of the show, the entire staff and team had the opportunity to look back on numerous cases and all of the children that have impacted each and every one of us.

When Sandra A. Martin, our CEO Emeritus, founded the Center in 1989 there wasn't a child friendly place for child victims to tell about their physical or sexual abuse or what they saw as the witness of a violent crime. They had little to no access to therapeutic services and there were few resources for a family protective caregiver that would assume responsibility for the child. Through Sandra's perseverance with community volunteers and government officials, things began to change for the young innocents that had experienced trauma and violence.

In 2011, the Center for Child Protection gave thousands of children the services they needed to begin recovering from their trauma. Our clinical services grew to provide children with more individual and family therapy sessions – an essential part of ending the family cycle of abuse. Last year, we also saw significant increases in our protective parenting groups. One of our largest increases was in our parent coaching sessions, where our Lead Child Advocates work one-on-one with a parent or family to learn how to better protect and provide for their children.

But none of this would have been possible without you. There is no way that we could have ever accomplished this alone. Thank you for attending our events, donating to support our children and volunteering your time. Your commitment made 2011 a transformational year for so many children that can now feel safe and protected and play in the sunshine looking forward to a brighter future.

Best to you and the children in your life,

A handwritten signature in black ink, appearing to read "Michael Torres". The signature is fluid and cursive, with a long horizontal line extending to the right.

Michael Torres, Executive Director

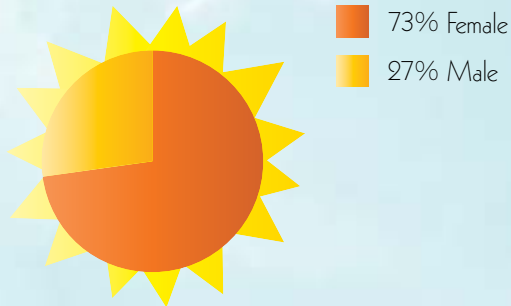
In 2011...

the Center for Child Protection assisted thousands of children and their families with breaking the cycle of abuse, creating safer environments and rebuilding trust.

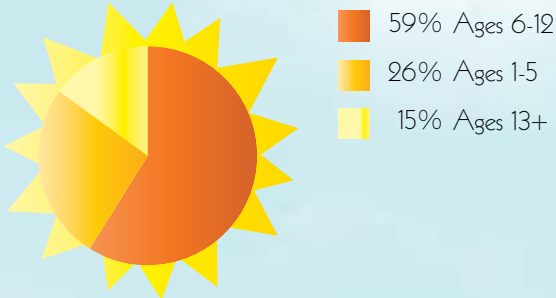
- 4,785 services were provided to 2,038 children
- 4,696 services were provided to 1,304 adult caregivers
- 725 children were brought to the Center for Child Protection for a forensic interview
- 69% of children came to the Center because of sexual abuse
- 17% witnessed a violent crime
- 11% experienced physical abuse, 2% other reasons and 1% multiple abuses
- 54% of caregivers reported an income at or below the federal poverty line
- 23% of cases had a history of domestic violence



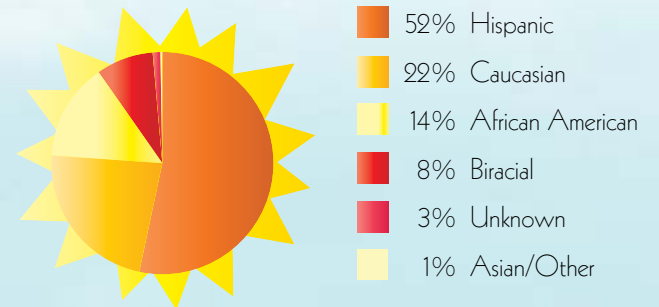
Gender of Children Interviewed



Age of Children Interviewed



Race/Ethnicity of Children Interviewed

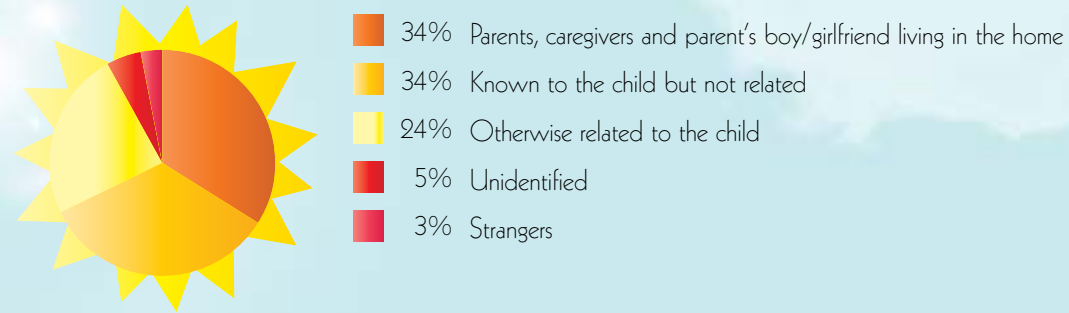


Profile of the Offenders

Despite popular fear of stranger danger, children are most at risk of harm from people they know.

- 92% of children referred to the Center reported the person who harmed them was someone they knew
- 89% were male and 78% were age 17 or above

Offenders' Relationship to Child



Volunteer Report

Without our volunteers, we could not sustain the high level of care our clients deserve or perform all of the fundraising activities we conduct throughout the year. Our volunteer and intern program continues to be a vital source of support and 2011 was no exception.

- 327 volunteers contributed 11,646 hours of service
- \$253,766 is the total value of their service*
- 4,926 hours were performed by interns and accounted for 42% of our total volunteer hours
- 1,869 hours from non-intern volunteers working directly with our children and their families

* Based on 2011 hourly volunteer rate from www.independentsector.org

The Center for Child Protection spent \$3,413,224 toward total operations, and held \$8,734,042 in net assets at the end of 2011. A total of 82% was spent on program costs including forensic interviews, therapy, parenting classes, and clinical services. Fundraising expenses were 15%, and 3% was spent on administrative expenses. All of the services were provided to children and families at no charge.

A majority of the Center's funding comes from private sources (71%), which is obtained by donations from individuals, corporations, and private foundations. Government funding accounted for 29% of income in 2011.



REVENUE

Grants and contracts	\$1,189,633
Contributions	\$674,640
Fundraising	\$1,024,305
Guild membership	\$3,825
Investment income	\$54
Gain/(Loss) on sale of assets	\$4,181
Total Revenues and other support	\$2,896,638

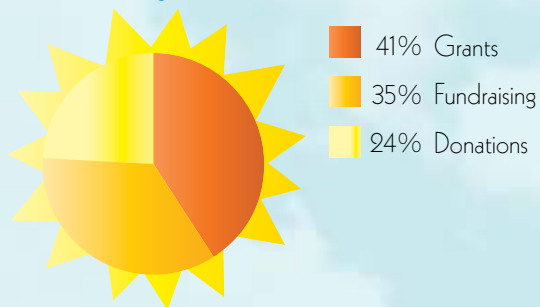
EXPENSES

Program services	
Assistance to children	\$2,810,119
Supporting services	
Management and general	\$104,646
Fundraising	\$498,459
Total Expenses	\$3,413,224

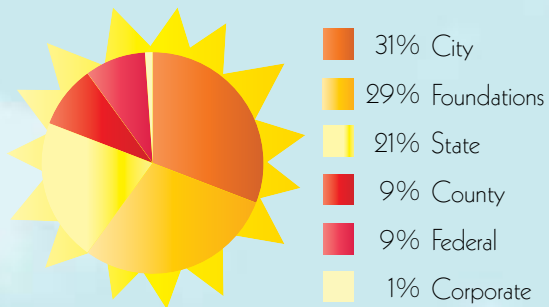
NET ASSETS

Beginning of year	\$9,134,112
End of year	\$8,734,042

2011 Funding Sources



2011 Grant Funding Sources

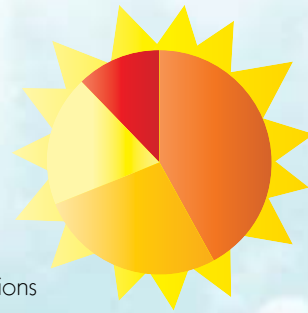


HOW WE HAVE GROWN

Last year, the Center for Child Protection saw growth in many of our services to children and their families. For the first time, there was a waiting list due to the overwhelming need and the severe cuts faced by Child Protective Services. In response, the Center for Child Protection, with help from our amazing grantors and donors, added positions to support these needs.

- 51% increase in the number of therapy sessions for children
- 22% increase in family therapy sessions
- 77% increase in Emergency Clinical Assessments
- 41 children's sessions and 40 adult sessions on the ROPES course
- 33% increase in Protective Parenting Substance Abuse group session attendance
- 170% increase in Protective Parenting Family Violence group sessions
- 209% increase in Parent Coaching sessions

Age of Clinical Service Clients



- 42% Ages 17+
- 27% Ages 6-12
- 19% Ages 0-5
- 12% Ages 13-17

Our Donors

Without the generosity and support of our donors, we could not respond to the level of need of the children in this community. To see a complete list of our donors who contributed \$500 and above in 2011, please visit centerforchildprotection.org/about-us/financial-information.

